

# Resource Needs for Achieving SC Vision for 21st Century Labs

**Lab:** \_\_\_\_\_

Projects Only:

Project/Activity	Applicable											Simple		
	Vision/Goal	FY02	FY03	FY04	FY05	FY06	FY07	FY08	FY09	FY10	FY11	Payback	TEC \$/gsf	Const \$/gsf
<b>Real Property Maintenance</b>	NA											NA	NA	NA
(% of RPV)	NA											NA	NA	NA
<b>GPP**</b>	NA	Show \$'s in millions with one decimal place; all numbers should be in FY 2002 dollars; all funding (TEC) should be shown in the year the project is to start (i.e., do not spread)										NA	NA	NA
<b>GPE**</b>	NA											NA	NA	NA
<b>Line Item Construction:</b>														
Project A														
Project B														
<b>Total Line Items:</b>														
<b>Total GPP/GPE/GPF:</b>														
<b>Operating Funding Needed for Removal of Retired Facilities, Preparation for Transfer to EM, etc.****</b>														
Project A														
Project B														
<b>Total Operating Funding</b>														

\*Federal Facilities Council recommends a goal of at least 1%% of the RPV of active, non-scientific facilities for routine maintenance, repairs and replacements. Each site should identify the appropriate goal for their site taking the local situation into account.

\*\* If GPP/GPE levels are increased, a general explanation of how the additional funds will be used should be provided.

\*\*\* A short description of all projects should be provided. Also, for all new buildings, building additions and buildings renovations, the TEC \$/gsf cost should also be provided along with a simply payback period using calculation guidance provided at web site - xxx.

\*\*\*\* All activities are to be projectized and listed.